

FY 2003 BUDGET MEMORANDA

Table of Contents

**Memo
Number**

Page

DELIVERY OF MARCH 15, 2002

1. Calendar Year 2002 Real Property Assessment Report	1
2. Establishment of a Fire Protection System Retesting Program in the Code Enforcement Division of the Fire Department	49
3. Establishment of a Fire Systems Inspection and Testing Unit and Consideration of an Increase in Fire Protection System Permit Fees	51
4. City Parking Garage and Lot Fees	57

DELIVERY OF MARCH 18, 2002

5. Comparison of Major Northern Virginia Jurisdictions' Real Estate Tax Rates and Average Residential Tax Payments	61
6. Recent Residential Real Estate Articles from the Washington Post	64
7. Proposed Add/Delete Process for the FY 2003 Budget Deliberations	72

DELIVERY OF APRIL 4, 2002

8. Update On Development Related Fee Proposals	78
9. Spanish Translation of the Manager's Message Regarding the Proposed FY 2003 Operating Budget and FY 2003 - FY 2008 Capital Improvement Program	89

DELIVERY OF APRIL 8, 2002

10. Acceleration of Bond Issues (Councilman Speck and Councilwoman Eberwein's Request)	100
11. FY 2003 Proposed City Funding of the Alexandria Convention and Visitor's Association	107
12. Request from the Alexandria City Public Schools to Amend the Proposed FY 2003 Budget to Include Funding for an Additional Step in the School System Pay Plan	109
13. Expansion of Senior Taxi Service Program (Councilwoman Pepper's Request)	111
14. Proposed Skateboard Park in Alexandria at Luckett Field (Councilman Speck's Request)	114
15. FY 2003 Budget Memorandum From the Commonwealth's Attorney	116
16. Park Alexandria (Mayor Donley's Request)	120
17. Alternatives to Proposed Revisions to the Rate Structure for City Parking Garages and Lots	122

DELIVERY OF APRIL 12, 2002

18. History of Local Funding for the Alexandria City Public Schools (Mayor Donley's Request)	124
19. Washington Post Article on Teachers' Salaries	131
20. Interest Earnings on City's Short-Term Investment Portfolio	136
21. Request for Explanation of the Variance in the Proposed FY 2003 Revenue Projections for Alcoholic Beverage Control Taxes, Other State Aid, and Federal Prisoner Per Diem (Mayor Donley's Request)	149
22. Notice of Effective Tax Rate Increase	152

COUNCIL REQUEST

10.	Acceleration of Bond Issues (Councilman Speck and Councilwoman Eberwein's Request)	100
13.	Expansion of Senior Taxi Service Program (Councilwoman Pepper's Request)	111
14.	Proposed Skateboard Park in Alexandria at Luckett Field (Councilman Speck's Request)	114
16.	Park Alexandria (Mayor Donley's Request)	120
18.	History of Local Funding for the Alexandria City Public Schools (Mayor Donley's Request)	124
21.	Request for Explanation of the Variance in the Proposed FY 2003 Revenue Projections for Alcoholic Beverage Control Taxes, Other State Aid, and Federal Prisoner Per Diem (Mayor Donley's Request)	149

ADMINISTRATION OF JUSTICE

CAPITAL IMPROVEMENT PROGRAM

9.	Spanish Translation of the Manager's Message Regarding the Proposed FY 2003 Operating Budget and FY 2003 - FY 2008 Capital Improvement Program	89
----	--	----

ECONOMIC DEVELOPMENT

FINANCE/REVENUE

10.	Acceleration of Bond Issues (Councilman Speck and Councilwoman Eberwein's Request)	100
13.	Expansion of Senior Taxi Service Program (Councilwoman Pepper's Request)	111
15.	FY 2003 Budget Memorandum From the Commonwealth's Attorney	116
17.	Alternatives to Proposed Revisions to the Rate Structure for City Parking Garages and Lots	122
20.	Interest Earnings on City's Short-Term Investment Portfolio	136
21.	Request for Explanation of the Variance in the Proposed FY 2003 Revenue Projections for Alcoholic Beverage Control Taxes, Other State Aid, and Federal Prisoner Per Diem (Mayor Donley's Request)	149
22.	Notice of Effective Tax Rate Increase	152

FIRE

2.	Establishment of a Fire Protection System Retesting Program in the Code Enforcement Division of the Fire Department	49
3.	Establishment of a Fire Systems Inspection and Testing Unit and Consideration of an Increase in Fire Protection System Permit Fees	51

GENERAL

4.	City Parking Garage and Lot Fees	57
5.	Comparison of Major Northern Virginia Jurisdictions' Real Estate Tax Rates and Average Residential Tax Payments	61
6.	Recent Residential Real Estate Articles from the Washington Post	64
7.	Proposed Add/Delete Process for the FY 2003 Budget Deliberations	72
9.	Spanish Translation of the Manager's Message Regarding the Proposed FY 2003 Operating Budget and FY 2003 - FY 2008 Capital Improvement Program	89
11.	FY 2003 Proposed City Funding of the Alexandria Convention and Visitor's Association	107
13.	Expansion of Senior Taxi Service Program (Councilwoman Pepper's Request)	111
15.	FY 2003 Budget Memorandum From the Commonwealth's Attorney	116
17.	Alternatives to Proposed Revisions to the Rate Structure for City Parking Garages and Lots	122

HEALTH

HISTORIC RESOURCES

HOUSING

8.	Update On Development Related Fee Proposals	78
----	---	----

HUMAN SERVICES AND COMMUNITY PARTNERSHIP FUND FOR HUMAN SERVICES

INFORMATION AND TECHNOLOGY SERVICES

LIBRARY

MENTAL HEALTH/MENTAL RETARDATION AND SUBSTANCE ABUSE

PERSONNEL

PLANNING AND ZONING/OTHER PLANNING

8.	Update On Development Related Fee Proposals	78
----	---	----

POLICE DEPARTMENT

REAL ESTATE ASSESSMENT

1.	Calendar Year 2002 Real Property Assessment Report	1
5.	Comparison of Major Northern Virginia Jurisdictions' Real Estate Tax Rates and Average Residential Tax Payments	61
6.	Recent Residential Real Estate Articles from the Washington Post	64
22.	Notice of Effective Tax Rate Increase	152

RECREATION, PARKS AND CULTURAL ACTIVITIES/OTHER RECREATION

- 14. Proposed Skateboard Park in Alexandria at Luckett Field (Councilman Speck's Request) 114
- 16. Park Alexandria (Mayor Donley's Request) 120

REGISTRAR

SCHOOLS

- 12. Request from the Alexandria City Public Schools to Amend the Proposed FY 2003 Budget to Include Funding for an Additional Step in the School System Pay Plan .. 109
- 18. History of Local Funding for the Alexandria City Public Schools (Mayor Donley's Request) 124
- 19. Washington Post Article on Teachers' Salaries 131

SHERIFF

TRANSPORTATION AND ENVIRONMENTAL SERVICES

- 8. Update On Development Related Fee Proposals 78